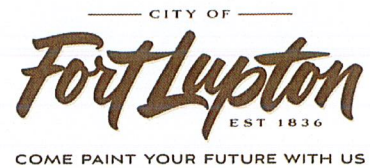


# CITY OF FORT LUPTON CITY COUNCIL



Shannon Rhoda, Ward 1  
Chris Ceretto, Ward 2  
Mike Sanchez, Ward 3

Zo Stieber, Mayor

David Crespin, Ward 1  
Tommy Holton, Ward 2  
Michael Long, Ward 3

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IM 2019-002

## PRESENTATION OF THE 2020 FINANCIAL PLAN AND SIX YEAR CAPITAL IMPROVEMENT PROGRAM

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- I. **Agenda Date:** Council Meeting – October 7, 2019
- II. **Attachments:** 2020 Financial Plan and Six Year Capital Improvement Program
- III. **Issue/Request:**

*Presentation of the 2020 Budget on October 7<sup>th</sup> the deadline required by State budget law.*

*Budget will be reviewed and amended by council at 8:00 AM, October 19, 2019 in council chambers at 130 South McKinley Avenue, Fort Lupton, CO 80621.*

*Budget is posted on the City's Website on the Finance Departments page <https://www.fortluptonco.gov/203/Budget-Resources>*

IV. **Legal/Political Considerations:**

*Colorado Revised Statutes Title 29, Article 1, "Local Government Budget Law of Colorado" Requires the next year's budget be presented to the local governing board by the 15<sup>th</sup> of October.*

V. **Alternatives/Options:**

None

VI. **Financial Considerations:**

*Presentation of a requested budget and approval of the mill levy and final budget is required by State Statutes. If the budget is not presented by October 15 and mill levy is not approved by December 15 the State will cut the current year's budget 10% and that will become the budget for 2020.*

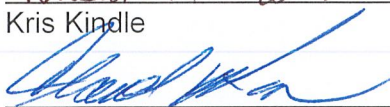
VII. **Staff Recommendation:**

*Accept the presented budget*

VIII. **Submitted by:**

  
Kris Kindle

IX. **Approved for Presentation:**

  
City Administrator